



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	187,140,000 59,440,800 (31.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	187,140,000 59,440,800 (31.76%)
		SISA	0	127,699,200	0	0	0	0	0	0	0	127,699,200
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	187,140,000 59,440,800 (31.76%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	187,140,000 59,440,800 (31.76%)
		SISA	0	127,699,200	0	0	0	0	0	0	0	127,699,200